

Five Year Financial Summary

<i>(In thousands, except per share amounts)</i>	2006	2005	2004	2003	2002
Net sales	\$117,467	\$113,565	\$ 96,982	\$ 76,960	\$ 62,927
Net income	7,898	7,521	5,386	4,397	2,493
Preferred dividends accrued and paid	—	—	12	56	—
Net income available to common shareholders	7,898	7,521	5,374	4,341	2,493
Earnings per common share ⁽¹⁾ :					
Basic	0.48	0.47	0.34	0.29	0.18
Diluted	0.47	0.46	0.31	0.26	0.15
Cash dividends per share of common stock	0.100	0.075	0.065	—	—
Total assets	37,282	25,981	30,997	24,681	18,446
Long-term debt and capital lease obligations, less current maturities	—	2,211	3,358	3,700	4,057

⁽¹⁾ Earnings per common share for 2002 has been restated for the 2003 stock split.

Stock Price & Dividend Summary

2006	High	Low	Close	Dividend
First Quarter	\$ 18.69	\$ 11.00	\$ 12.39	\$ —
Second Quarter	12.86	9.14	9.88	0.050
Third Quarter	10.37	6.46	8.99	—
Fourth Quarter	10.25	8.10	8.68	0.050
2005	High	Low	Close	Dividend
First Quarter	\$ 10.50	\$ 7.66	\$ 9.00	\$ —
Second Quarter	11.35	8.78	10.62	0.035
Third Quarter	10.85	8.10	9.16	—
Fourth Quarter	15.59	8.50	13.18	0.040